

2023 ANNUAL REPORT

ELKO FAMILY SHELTER MOVIE NIGHT



POSADA 2023 ANNUAL REPORT

A WORD FROM THE EXECUTIVE DIRECTOR



Happy Spring!

Posada's fight for housing justice continues in our Pueblo community. Our belief in the inherent dignity for all people to have a decent, safe, and affordable home to call their own is a primary goal for our agency. With the needs far outpacing our housing supply, we view this fundamental inequality as the greatest challenge in our work.

Posada is pleased to announce the pending acquisition of Villa Andrea apartments located at 109 Idaho, Pueblo. The 32-unit multifamily development will continue the provision of affordable housing for very low-income individuals and families in our community. With this important acquisition, the agency looks forward to the provision of permanent affordable housing to support struggling populations of low-income members of our community. Acquisition is slated to be completed in April of this year.

Today, Posada owns and provides 120 households with emergency and permanent affordable housing. We have the privilege of serving youth, aging adults, veterans, families with children and individuals. Through a federally funded Tenant based rental assistance program, we support 17 financially challenged households with rental subsidies. Rapid Rehousing and Permanent Supportive housing programs administered by the agency support 13 households. Rental assistance, security deposit assistance, comprehensive case management, and utility assistance are all important supports the agency administers to provide extensive prevention measures ensuring housing stability for households in need.

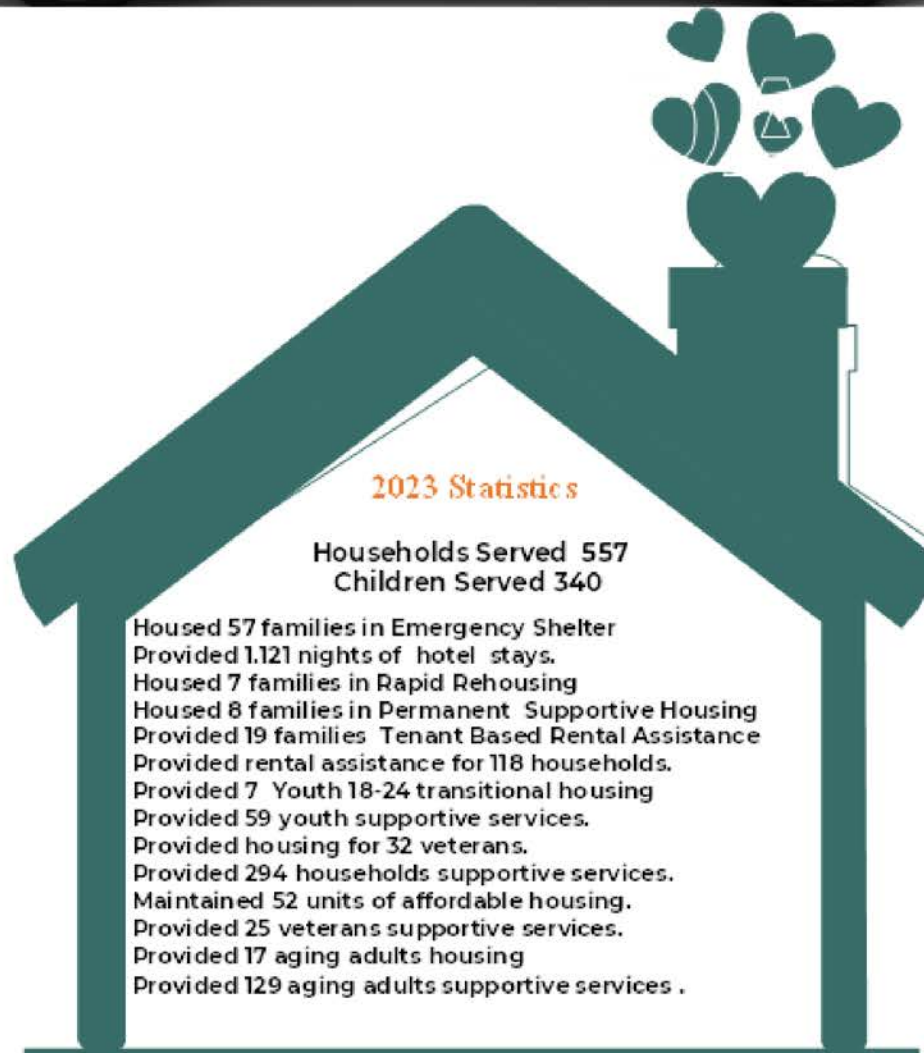
Plans for the June 29, Petra McCulley Remembrance Celebration Picnic and Take Care Fair are in progress. The event includes a memorial service for Pueblo's unhoused who have passed away during the year. The public is invited to join us at Grome Park beginning at 10:00 a.m. for family fun and free services to include lunch, health screenings, haircuts, immunizations, and many additional community services provided by Pueblo community service agencies. This year, we look forward to serving more than 1300 individuals at this event, striving to continue demonstrating the kindness and grace Petra McCulley imparted on the community she dearly loved.

I am grateful for the generosity of our community that supports the important work Posada is pleased to provide. I am grateful for the compassionate commitment of a small Posada staff of 9 that work diligently to identify new resources and critical supports to improve the well-being of vulnerable Puebloans. Most of all, I'm grateful for the opportunity to create meaningful, lasting change that advances dignity and social justice.

Warmly,
Kim Bowman

Allen, his wife and three children have lived in our RIO Sacramento Low Income Housing property since 2015. He was working, but did not have a vehicle, and would take the bus each day to work, while his wife would walk their children to school. He and his family have been amazing tenants and have just put in their 30 day notice to move into a bigger house. We are so sad to see them leave but wish them all the best. Allen wrote the following note on his notice "I am extremely thankful and honored to live in this community for 8 +years and it is kind of bitter sweet, but thank you for the opportunity to reach my goals with having the comfort of this beautiful home and I wish the best of luck to the next family in this place because it's a great place to be and a good place to get on your feet and go in the right direction thank you to all."



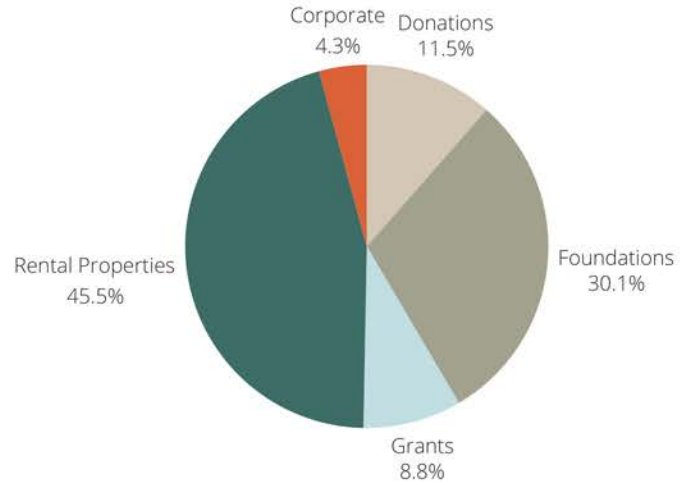


2024 GOALS

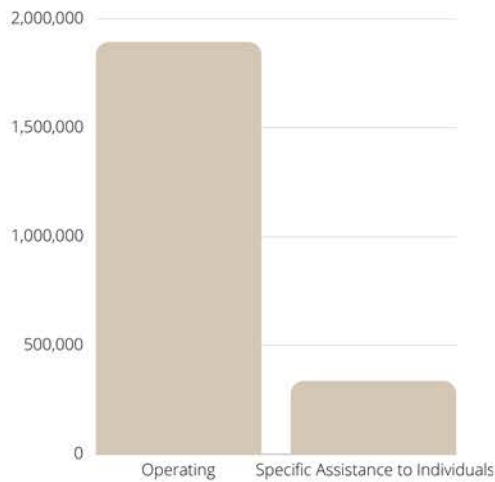
- Shelter 50 unduplicated families in our Emergency Shelter program.
- Provide up to 750 nights of Hotel stays for the homeless as needed.
- House 10 families in Posada's Rapid Rehousing program.
- House 10 families with disabilities through the Permanent Supportive Housing program.
- Provide 25 families with Transitional Housing.
- Serve 500 unduplicated individuals in our supportive services program.
- Serve 100 unaccompanied youth 18 to 25 with supportive services
- Provide 17 aging adults housing
- Serve 100 aging adults with supportive services
- Provide Low Income Housing to 119 households

FINANCIAL REVIEW

REVENUE AND SUPPORT



EXPENSES



\$287K

Rent, Utility, and Hotel Shelter Assistance dollars were provided to people in Pueblo to ensure they obtained and/or maintained housing.

\$337K

Total Assistance to Individuals

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THANK YOU TO ALL OUR VOLUNTEERS, DONORS, AND ADVOCATES!



VOLUNTEER IMPACT

Volunteers are the hallmark of success for Posada's programs and events. In 2023, more than 300 volunteers donated resources, time, and effort to support our core programs and mission by donating food, blankets, toiletries, clothing, and toys for the children we house, and helped us maintain our properties. They also assisted in our annual Veterans Homeless Stand Down and Homeless Memorial and Take Care Fair. Volunteer hours add upwards of \$9,000 in direct labor value and positively impact the bottom line of our finances.

DONOR CONTRIBUTIONS

Donor cash contributions make up 6.5% of Posada's annual revenue. Individual donors empower Posada to offer the level of services required to meet the needs of our clients and community.

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